Adopted 2022	Actual 2022		- uterorica vva	ter Activity Ent	The state of	TO THE P				
		Adopted 2023	Actual 2023	Proposed 2024						
\$10,300	\$10,927	\$0.00		\$0.00						
\$2,500	\$70,000	\$50,000		\$300,000						
\$12,800	\$80,927.27	\$50,000		\$300,000						
<b>4-2,000</b>	+==,,,=,	+30,000		+8000,000						
		Proposed			WAE	MAE/DICEDICE				
Adopted 2022	Actual 2022	Totals 2023	Actual 2023	Proposed 2024		COST SHARING?	Notes			
\$67,200	\$25,000	\$120,000	\$120,000	\$124,800	\$99,840	80/20				
\$12,800	\$5,000	\$10,000	\$6,750	\$24,000	19200	80/20				
\$8,400	\$280	\$32,400	\$7,590	\$23,795	\$19,036	80/20				
\$o	\$o	\$28,000	\$o	\$60,000	\$30,000	50/50				
						50/50				
\$88,400	\$30,280.00	\$190,400	\$134,440	\$232,595	\$170,076					
		Proposed Totals 2023	Actual 2023	Proposed 2024	WAE Percentage		Notes			
			\$886	\$1,000	\$500	50/50				
\$2,900	\$2,900	\$5,800	\$5,800	\$6,000	\$3,000	50/50				
\$45,000	\$45,000	\$50,000	\$31,686	\$50,000	\$40,000	80/20				
\$2,400	\$2,114	\$2,400	\$2,282	\$3,000	\$2,400	80/20				
\$10,500	\$14,000	\$30,000	\$34,259	\$75,000	\$37,500	50/50				
\$60,800	\$64,014.00	\$88,200	\$74,913	\$134,000	\$82,900					
		Proposed Totals 2023	Actual 2023	Proposed 2024	WAE Percentage		Notes			
\$120		\$4,000	\$871	\$4,000	\$3,200	80/20				
\$60		\$300	\$250	\$1,000	\$800	80/20				
\$2,000	\$598.30	\$18,000	\$3,749	\$5,000	\$4,000	80/20				
\$400	\$42.80	\$1,000	\$1,930	\$3,000	\$2,400	80/20				
\$2,000		\$1,000	\$1,237	\$2,000	\$1,600	80/20				
\$400	\$3,366.45	\$5,000	\$o	\$5,000	\$2,500	50/50				
\$240	\$151.96	\$1,000	\$3,519	\$2,000	\$1,600	80/20				
\$180		\$225	\$418	\$300	\$240	80/20				
\$240		\$1,000	\$1,019	\$2,000	\$1,600	80/20				
\$400		\$1,000	\$4,440	\$5,000	\$1,000	20/80				
\$6,040	\$4,159.51	\$32,525	\$17,433	\$29,300	\$18,940					
\$155,240	\$98,453.51	. ,. ,	\$226,786	\$395,895	\$271,916					
Adopted 2022	Actual 2022	Proposed 2023	Actual 2023	Proposed 2024		WAE/DISTRICT COST SHARING?	Notes			
	\$96,564.70	\$4,400,000		\$4,400,000						
		\$2,200,000		\$2,200,000						
<b>\$0</b>	\$96,564.70	\$6,600,000		\$6,600,000						
			Total Expenses:	\$6,995,895						
	\$67,200 \$12,800 \$8,400 \$0  \$88,400 \$0  \$2,900 \$45,000 \$10,500 \$60,800  \$120 \$60 \$2,000 \$4400 \$2,000 \$4400 \$240 \$180 \$240 \$180 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	\$67,200 \$25,000 \$12,800 \$5,000 \$8,400 \$280 \$0 \$0  \$88,400 \$280 \$0 \$0  \$888,400 \$30,280.00  \$2,900 \$2,900 \$45,000 \$45,000 \$2,400 \$14,000 \$60,800 \$64,014.00  \$120 \$60 \$2,000 \$598.30 \$400 \$42.80 \$2,000 \$180 \$151.96 \$180 \$240 \$151.96 \$180 \$240 \$400 \$6,040 \$4,159.51  \$155,240 \$98,453.51  Adopted 2022 Actual 2022	\$67,200 \$25,000 \$120,000 \$12,800 \$5,000 \$10,000 \$8,400 \$280 \$32,400 \$0 \$0 \$28,000 \$80,000 \$88,400 \$30,280.00 \$190,400 Proposed Totals 2023 \$2,900 \$2,900 \$5,800 \$45,000 \$45,000 \$50,000 \$2,400 \$2,114 \$2,400 \$10,500 \$14,000 \$30,000 \$60,800 \$64,014.00 \$88,200 Proposed Totals 2023 \$120 \$4,000 \$60 \$300 \$2,000 \$598.30 \$18,000 \$400 \$42.80 \$1,000 \$400 \$33,366.45 \$5,000 \$240 \$151.96 \$1,000 \$180 \$225 \$240 \$151.96 \$1,000 \$1,000 \$400 \$400 \$33,366.45 \$5,000 \$240 \$151.96 \$1,000 \$1,000 \$400 \$400 \$1,000 \$400 \$400 \$1,000 \$400 \$400 \$1,000 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$400	Adopted 2022         Actual 2022         Totals 2023         Actual 2023           \$67,200         \$25,000         \$120,000         \$120,000           \$12,800         \$5,000         \$10,000         \$6,750           \$8,400         \$280         \$32,400         \$7,590           \$0         \$0         \$28,000         \$0           **88,400         \$100           **888,400         \$100           **888,400         \$100           **888,400           **888,400           **8886           \$2,900         \$5,800         \$5,800           \$45,000         \$50,000         \$31,686           \$2,400         \$2,114         \$2,400         \$2,282           \$10,500         \$14,000         \$30,000         \$34,259           **60,800         *64,014.00         *88,200         *74,913           **Proposed Totals 2023         *Actual 2023           \$120         \$4,000         \$871           \$60         \$300         \$250           \$2,000         \$598.30         \$18,000         \$3,749           \$400         \$3,366.45         \$5,000         \$0 <td>Adopted 2022         Actual 2022         Totals 2023         Actual 2023         Proposed 2024           \$67,200         \$25,000         \$120,000         \$120,000         \$124,800           \$12,800         \$5,000         \$10,000         \$6,750         \$24,000           \$8,400         \$280         \$32,400         \$7,590         \$23,795           \$0         \$0         \$28,000         \$0         \$60,000           \$80,000         \$100         \$4,000         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$400         \$2,900         \$5,800         \$134,440         \$232,595           \$2,900         \$5,800         \$5,800         \$6,600           \$2,900         \$5,800         \$5,800         \$6,000           \$45,000         \$45,000         \$5,800         \$6,800         \$6,000           \$10,500         \$14,000         \$30,000         \$34,259         \$75,000           \$60,800         \$64,014.00         \$88,200         \$74,913         \$134,000           \$120         \$4,00</td> <td>  Adopted 2022   Actual 2022   Totals 2023   Actual 2023   Proposed 2024   Percentage</td> <td>  Note   Proposed   Pr</td> <td>  Adopted 2022</td> <td>  Section   Sect</td> <td>  Adopted 2022</td>	Adopted 2022         Actual 2022         Totals 2023         Actual 2023         Proposed 2024           \$67,200         \$25,000         \$120,000         \$120,000         \$124,800           \$12,800         \$5,000         \$10,000         \$6,750         \$24,000           \$8,400         \$280         \$32,400         \$7,590         \$23,795           \$0         \$0         \$28,000         \$0         \$60,000           \$80,000         \$100         \$4,000         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$88,400         \$30,280.00         \$100         \$4,000           \$400         \$2,900         \$5,800         \$134,440         \$232,595           \$2,900         \$5,800         \$5,800         \$6,600           \$2,900         \$5,800         \$5,800         \$6,000           \$45,000         \$45,000         \$5,800         \$6,800         \$6,000           \$10,500         \$14,000         \$30,000         \$34,259         \$75,000           \$60,800         \$64,014.00         \$88,200         \$74,913         \$134,000           \$120         \$4,00	Adopted 2022   Actual 2022   Totals 2023   Actual 2023   Proposed 2024   Percentage	Note   Proposed   Pr	Adopted 2022	Section   Sect	Adopted 2022