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September 20, 2023

Allison Schuch, Executive Director
Fountain Creek Flood Control and Greenway District
P.O. Box 26373
Colorado Springs, CO 80936-6373
Via email: fountainckdist@gmail.com

RE: Southmoor Drive Fountain Creek Channel Stabilization – Request for Change Order 1

Dear Ms. Schuch:

Matrix would like to request the following change order in support of the 100% Design and construction of the Southmoor Drive Fountain Creek Channel Stabilization project. This Change Order will modify Task Order 2022-2 currently authorized under the original contract dated August 27, 2010 and Amendment 10 dated December 31, 2021. The purpose of this letter is to describe the proposed revisions to the project scope and fee. The proposed Task Order Change Order is attached for execution to formally amend the scope and fee.

Subconsultant Fee

This task was revised to include Vivid Engineering support for the 100% Design through the final design for the near-vertical cut bank. Vivid will coordinate with the geotechnical material manufacturer for final material design and procurement. Vivid will provide construction support for the construction on the cut bank including, 6 weeks of full-time construction inspection, laboratory testing, and construction engineering support. The additional cost of these changes is \$44,190.

Subconsultant Markup

This task was revised with the corresponding, standard 5% markup. The additional cost of this change is \$2,210.

Change Order 1 Budget Adjustments

The budget adjustments associated with this change order scope tasks are summarized in the following table.

Fountain Creek Channel and Floodplain Restoration Design in Pueblo at Eagleridge Project – Request for Change Order 1

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Change Order 1 Budget			
PHASE/DESCRIPTION	Original Budget	Change Order 1	Revised Budget
1.1 Project Management	\$24,135	\$0	\$24,135
1.2 Phase 1 - Engineering Analysis	\$68,420	\$0	\$68,420
1.3 Phase 2 - Preliminary Design & Permitting	\$108,240	\$0	\$108,240
1.4 Phase 3 - Final Design & Construction Bidding	\$50,840	\$0	\$50,840
1.5 Phase 4 - Implementation	\$112,300	\$0	\$112,300
Subconsultant Fees (estimated)	\$26,000	\$44,190	\$70,190
Subconsultant Markup (5%)	\$1,300	\$2,210	\$3,510
Direct Expenses	\$6,500	\$0	\$6,500
Other Direct Expenses	\$5,690	\$0	\$5,690
Totals	\$403,425	\$46,319	\$449,825

Schedule

The nature of the task revisions is not expected to impact the original schedule for completing the design phase of the project.

Please provide any comments that we should address as we progress to project completion and feel free to call me regarding this letter. Thank you for your continued reliance on Matrix to support District projects!

Sincerely,
Matrix Design Group, Inc.



Tori Mack, PE
Water Resources Engineer
Matrix Design Group, Inc.



Drew Beck, PE, CFM
Vice President, Water Resources
Matrix Design Group, Inc.

Attachment: Task Order 2022-2 Under Amendment 10, Change Order 1, Vivid Engineering Proposal for Additional Services