

Draft Fountain Creek Watershed Study Cost Sharing

	Cost Share per Entity	2002	2003	2004	2005	TOTAL
FEDERAL SHARE (FY)		\$175,000	\$330,000	\$490,569	\$490,569	\$1,486,138
CWCB/DOLA SHARE		\$200,000	\$200,000	\$200,000		\$600,000
LOCAL SHARE		\$295,380	\$295,379	\$295,379		\$886,138
TOTAL		\$670,380	\$825,379	\$985,948	\$490,569	\$2,972,276
City of Colorado Springs*	53.80%	\$158,914	\$158,914	\$158,914	\$0	\$476,742
El Paso County	33.63%	\$99,336	\$99,336	\$99,336	\$0	\$298,008
City of Fountain	2.49%	\$7,355	\$7,355	\$7,355	\$0	\$22,065
Town of Green Mountain Falls	0.13%	\$384	\$384	\$384	\$0	\$1,152
City of Manitou Springs	0.76%	\$2,245	\$2,245	\$2,245	\$0	\$6,735
Town of Monument	0.41%	\$1,211	\$1,211	\$1,211	\$0	\$3,633
Town of Palmer Lake	0.36%	\$1,063	\$1,063	\$1,063	\$0	\$3,190
City of Pueblo	2.52%	\$7,444	\$7,444	\$7,444	\$0	\$22,331
Pueblo County	3.83%	\$11,313	\$11,313	\$11,313	\$0	\$33,939
Teller County	1.56%	\$4,608	\$4,608	\$4,608	\$0	\$13,824
City of Woodland Park	0.51%	\$1,506	\$1,506	\$1,506	\$0	\$4,519
TOTAL	100.00%	\$295,380	\$295,379	\$295,379	\$0	\$886,138
NOTE:						
* Costs shown include in-kind services that may be provided by the City; actual cash contribution is expected to be approximately \$5,000 - \$10,000 less per year than amount shown.						